

<b>Charter Township of Union</b> <b>2019 Personnel Cost Summary</b>
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**Elected Officials**

Position	FTE (Full-time Equivalent)	Salary/Wages	Benefits	Total Compensation
Supervisor	N/A	\$ 30,640	\$ 2,552	\$ 33,192
Clerk	N/A	21,190	1,790	22,980
Treasurer	N/A	21,190	1,692	22,882
Trustee	N/A	7,500	665	8,165
Trustee	N/A	7,500	665	8,165
Trustee	N/A	7,500	665	8,165
Trustee	N/A	7,500	665	8,165
Meeting Pay		7,200	-	7,200
<b>Elected Officials Totals</b>	N/A	\$ 110,220	\$ 8,694	\$ 118,914

**Township Manager**

Position	FTE (Full-time Equivalent)	Salary/Wages	Benefits	Total Compensation
Township Manager	1.00	\$ 100,000	\$ 28,326	\$ 128,326
<b>Township Manager Totals</b>	1.00	\$ 100,000	\$ 28,326	\$ 128,326

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**Financial Services**

**Accounting**

Position	FTE (Full-time Equivalent)	Salary/Wages	Benefits	Total Compensation
Finance Director	1.00	\$ 62,799	\$ 30,831	\$ 93,630
Cashier/Office Assistant	1.00	36,735	27,541	64,276
Accounting Intern	0.50	14,560	1,636	16,196
Accounting/H.R. Specialist	0.50	20,000	13,812	33,812
Overtime	N/A	-	-	3,300
Accounting Totals	3.00	\$ 134,094	\$ 73,820	\$ 211,214

**Assessing**

Position	FTE (Full-time Equivalent)	Salary/Wages	Benefits	Total Compensation
Assessor	1.00	\$ 71,991	\$ 32,240	\$ 104,231
Assistant Assessor	1.00	51,770	29,083	80,853
Board of Review-Meeting Pay	N/A	4,125	330	4,455
Overtime	N/A	-	-	900
Assessing Totals	2.00	\$ 127,886	\$ 61,653	\$ 190,439

**Financial Services Totals**

5.00	\$ 261,980	\$ 135,473	\$ 401,653
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**Community & Economic Development Services**

**Building**

Position	FTE (Full-time Equivalent)	Salary/Wages	Benefits	Total Compensation
Rental Inspector	1.00	\$ 48,336	\$ 28,961	\$ 77,297
Office Assistant/Cashier	1.00	34,172	26,584	60,756
Overtime	N/A	-	-	1,000
<b>Building Totals</b>	<b>2.00</b>	<b>\$ 82,508</b>	<b>\$ 55,545</b>	<b>\$ 139,053</b>

**Planning**

Position	FTE (Full-time Equivalent)	Salary/Wages	Benefits	Total Compensation
Director of Planning	1.00	\$ 63,000	\$ 31,257	\$ 94,257
Zoning Administrator	1.00	56,975	29,891	86,866
Planning Commission	N/A	11,900	947	12,847
Zoning Board of Appeals	N/A	4,355	347	4,702
<b>Planning Totals</b>	<b>2.00</b>	<b>\$ 136,230</b>	<b>\$ 62,442</b>	<b>\$ 198,672</b>

<b>Community &amp; Economic Development Services</b>	<b>4.00</b>	<b>\$ 218,738</b>	<b>\$ 117,987</b>	<b>\$ 337,725</b>
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**Public Services**

**Parks and Recreation**

Position	FTE (Full-time Equivalent)	Salary/Wages	Benefits	Total Compensation
Parks Laborer	0.80	\$ 27,338	\$ 26,310	\$ 53,648
Parks Temp	0.40	8,320	1,244	9,564
Parks Temp	0.10	2,548	371	2,919
Parks Temp	0.40	9,984	1,533	11,517
Overtime	N/A	-	-	3,800
<b>Parks &amp; Rec Totals</b>	<b>1.70</b>	<b>\$ 48,190</b>	<b>\$ 29,458</b>	<b>\$ 81,448</b>

**Water/Sewer**

Position	FTE (Full-time Equivalent)	Salary/Wages	Benefits	Total Compensation
Director of Public Services	1.00	\$ 95,154	\$ 35,672	\$ 130,826
Public Works Coordinator	1.00	40,000	25,968	65,968
Administrative Assistant	1.00	41,006	27,454	68,460
Mapping Specialist	0.80	20,156	2,122	22,278
Heavy Equipment Operator	1.00	48,336	32,854	81,190
Utility Laborer	1.00	34,172	6,937	41,109
Utility Laborer	1.00	34,172	23,642	57,814
Utility Foreman	1.00	68,742	38,290	107,032
WWTP Superintendent	1.00	82,851	34,500	117,351
WWTP Operator	1.00	44,081	28,915	72,996
WWTP Operator	1.00	51,770	30,276	82,046
WWTP Operator	1.00	54,868	30,293	85,161
WWTP Operator	1.00	44,081	28,223	72,304
Chief Water Operator	1.00	72,903	36,974	109,877
Water Operator	1.00	46,822	30,514	77,336
Parks Laborer	0.20	6,834	5,576	12,410
Utilities Temp	0.50	12,480	1,880	14,360
Utilities Temp	0.50	10,400	1,566	11,966
WWTP Temp	0.40	8,320	1,153	9,473
Overtime	N/A	-	-	44,100
<b>Water/Sewer Totals</b>	<b>16.40</b>	<b>\$ 817,148</b>	<b>\$ 422,809</b>	<b>\$ 1,284,057</b>

**Public Services Totals**

<b>18.10</b>	<b>\$</b>	<b>865,338</b>	<b>\$</b>	<b>452,267</b>	<b>\$</b>	<b>1,365,505</b>
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**Township Wide Total**

<b>28.10</b>	<b>\$</b>	<b>1,556,276</b>	<b>\$</b>	<b>742,747</b>	<b>\$</b>	<b>2,352,123</b>
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